

Explanation of variances – pro forma

Name of smaller authority: **Wintringham Parish Council**
County area (local councils and par: **North Yorkshire - Ryedale**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	5 149	3 587				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1 500	1 500	0	0 00%	NO		
3 Total Other Receipts	0	0	0	0 00%	NO		
4 Staff Costs	0	0	0	0 00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0 00%	NO		
6 All Other Payments	3 062	2 851	-211	6 89%	NO		
7 Balances Carried Forward	3 587	2 236				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3 587	2 236				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and A	0	0	0	0 00%	NO		
10 Total Borrowings	0	0	0	0 00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable